

Form FC-4

[See rule 17]

Darpan ID : OR/2012/0053137

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Womens Organisation For Rural Development
Hatoptha, Mathalput, Damanjodi (via), 763008
- (b) FCRA registration/prior permission number and date: 104960048 26/02/1996

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 3332255.12

(b) Income During the year*:

(i) Interest: 133727.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 8842145.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 12308127.12

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	U W LINSI STIFTUNG	Institutional	Dorfstrasse 51 CH 8712 Stafa, Switzerland, Email Id: shyletmoni.d@ffvd p.org, Website Address : https://www.linsi.foundation/en	Social	Family Focused Village Development Programme	6231723.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Manos Unidas	Institutional	Servicios Centrales: Barquillo 38-3, 28004 Madrid, Spain , Spain, Email Id: westeast.india@manosunidas.org, Website Address : http://www.manosunidas.org	Social	Climate Resilience Agriculture for nutrition and livelihood security	2610422.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	8842145.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Climate Resilience agriculture for nutrition and livelihood security	In three Gram Panchayats of Koraput and Laxmipur block Koraput Orissa 763 008	1194294.08	0.00	2610422.00	0.00	2408337.00	0.00	1396379.08	0.00
2	Adarsh Vidyalaya -Model school project	Kudipodar Laxmipur Block Koraput Orissa 765 013	867092.00	0.00	0.00	0.00	447683.00	0.00	419409.00	0.00
3	Model school infrastructure and development	Kudipodar , Laxmipur Block Koraput Orissa 765 013	534076.00	0.00	0.00	0.00	140530.00	0.00	393546.00	0.00
4	Family focused Village Development Programme	Eight villages in Laxmipur Block Koraput Orissa 765 013	0.00	0.00	6231723.00	0.00	5546634.00	0.00	685089.00	0.00
5	General fund, project balance, interest and general expenses	WORD Hatopotha Mathalput Koraput Orissa 763 008	736793.04	0.00	133727.00	0.00	7067.50	0.00	863452.54	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Total			3332255.12	0.00	8975872.00	0.00	8550251.50	0.00	3757875.62	0.00
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(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 7195214.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :951511.50

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):8146725.50

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of Immovable assests	Construction of Dormitory for school children	Education	140530.00
(ii)	Creation of movable assests	Computer, Printer and Laptop	Education	262996.00
	Total			403526.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Aqua Guard	404.49	0.00	0.00	343.82
ii	Mixi/Grinder	187.76	0.00	0.00	159.60
iii	Computer, Printers etc.,	15376.82	140800.00	0.00	93706.00
iv	Motorcycles	6248.00	0.00	0.00	4686.00
v	Video camera	53079.85	0.00	0.00	50956.66
vi	Audio visual aids	2.03	0.00	0.00	1.02
vii	Bicycles	139.97	0.00	0.00	118.97
viii	Borewells	55632.50	0.00	0.00	47287.63
ix	Four wheelers	417.80	0.00	0.00	208.90
x	Water pump set	3029.10	0.00	0.00	2575.02
xi	Solar Renewable Energy System	2424.09	0.00	0.00	1454.45
xii	Furniture	2554.33	122196.00	0.00	74850.00
xiii	Jeeps/Minibus	2779.89	0.00	0.00	1806.93
xiv	Generator	7538.86	0.00	0.00	6408.03
xv	Training equipments	423.06	0.00	0.00	253.84
xvi	Play materials for school	0.45	0.00	0.00	0.23
xvii	Cement hollow block machines	1152.24	0.00	0.00	1319.40
xviii	CCTV Camera	16028.85	0.00	0.00	13624.52
FCRA Annual Returns for the financial year 2023-2024 has been Submitted on 25/10/2024		1423.09	0.00	0.00	853.81

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

xx	Mobile phone	115.04	0.00	0.00	131.78
xxi	Invertor	3442.10	0.00	0.00	2925.79
xxii	Sewing machines	172.96	0.00	0.00	147.02
xxiii	Typewriters	120.91	0.00	0.00	102.77

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Health centre	500 square feet	Charada, Laxmipur Block, Koraput district	138913.30
ii	Land	3 acres	Kudipodar, Bitraguda, Laxmipur Block, Koraput district	482860.00
iii	Training centre	2000square foot	Kudipodar, Laxmipur Block, Koraput district, Odisha	863930.00
iv	School building and dormitories	7200 square feet	Kudipodar, Laxmipur Block, Koraput district	8637975.00
v	Livelihood lab	200 square foot	Kudipodar, Laxmipur Post, Koraput district	111336.00
vi	Godown	375 square feet	Kudipodar, Laxmipur Block, Koraput district	253281.00
	Total			10488295.30

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 8550251.50

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 129.91

(b) in FC designated bank account: 2232654.70

(c) in utilisation bank account(s): 1525091.01

(d) total Rs.(a+b+c): 3757875.62

5. Details of foreigners as Key functionary/working/associated: 0
6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

- (7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX3348	27/03/2021

- (b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

- (c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	Nalco, Biju Pattnaik Chowk Nalco, Biju Pattnaik Chowk Damanjodi Damanjodi 763008 KORAPUT ODISHA 763008, Damanjodi, Orissa, Koraput	06853353633	support@hdfcbank.com	HDFC0001096	XXXXXXXXXX0017	09/04/2011
HDFC BANK LTD	Nalco, Biju Pattnaik Chowk Nalco, Biju Pattnaik Chowk Damanjodi Damanjodi 763008 KORAPUT ODISHA 763008, Damanjodi, Orissa, Koraput	06853353633	support@hdfcbank.com	HDFC0001096	XXXXXXXXXX6014	13/04/2017
HDFC BANK LTD	Nalco, Biju Pattnaik Chowk Nalco, Biju Pattnaik Chowk Damanjodi Damanjodi 763008 KORAPUT ODISHA 763008, Damanjodi, Orissa, Koraput	06853353633	support@hdfcbank.com	HDFC0001096	XXXXXXXXXX6014	13/04/2017
Utkal Gramya Bank	Utkal Gramya Bank, Hatopotha, Mathalput, Damanjodi(via), Koraput, Orissa, Koraput	06853254405	chairman.ugb@gmail.com	SBIN0RRUKGB	XXXXXXXX8444	07/05/2013

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
Utkal Gramya Bank	Utkal Gramya Bank, Hatopotha, Mathalput, Damanjodi(via), Koraput, Orissa, Koraput	06853254405	chairman.ugb@g mail.com	SBIN0RRUKGB	XXXXXXX4747	25/06/2014
Utkal Gramya Bank	Utkal Gramya Bank, Hatopotha, Mathalput, Damanjodi(via), Koraput, Orissa, Koraput	06853254405	chairman.ugb@g mail.com	SBIN0RRUKGB	XXXXXXX4929	25/06/2014

8 *Whether during the period under report:

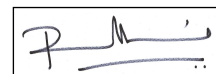
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|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

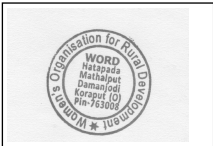
I/We Racheal Raykumari hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



RACHEAL RAYKUMARI
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs